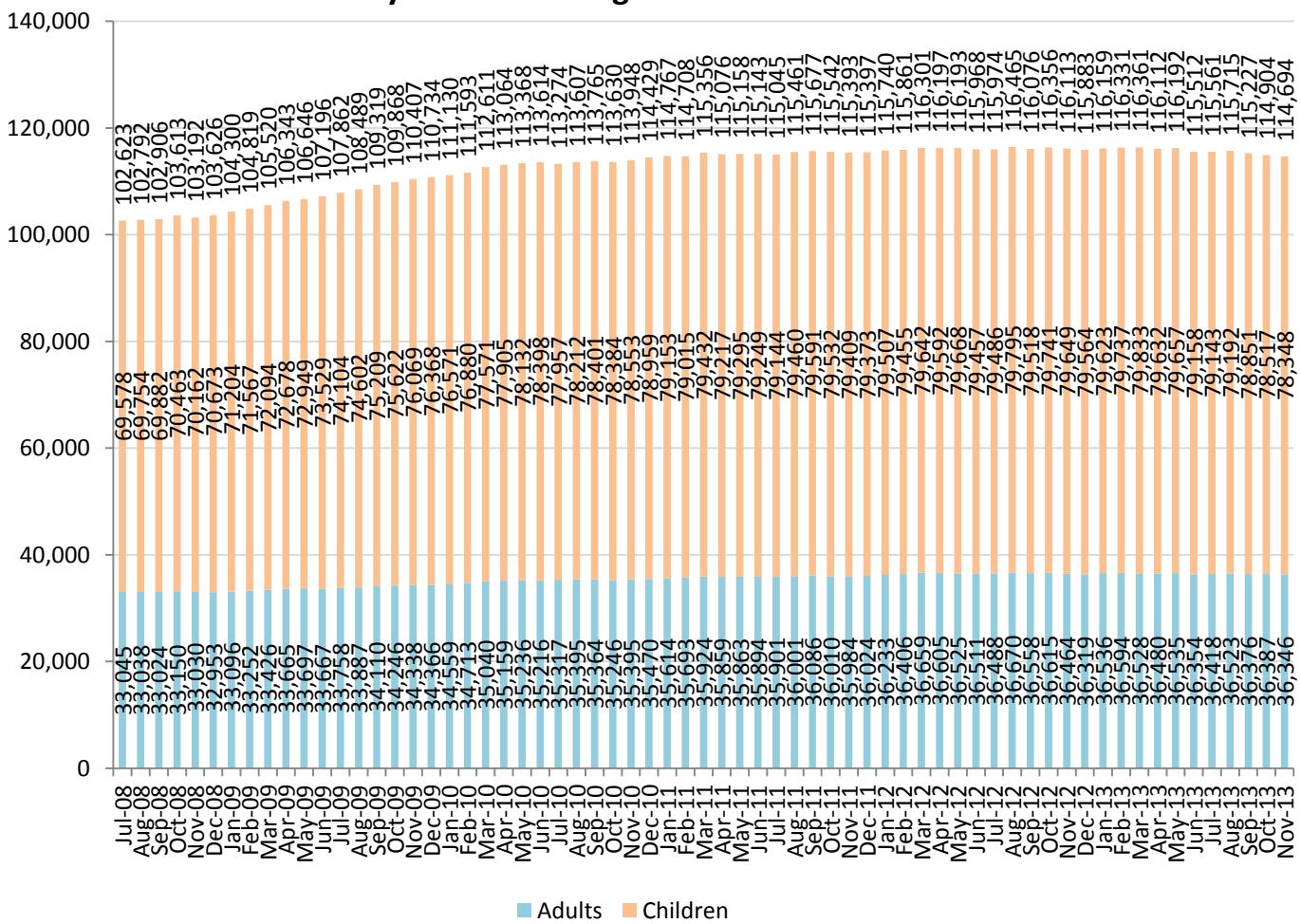
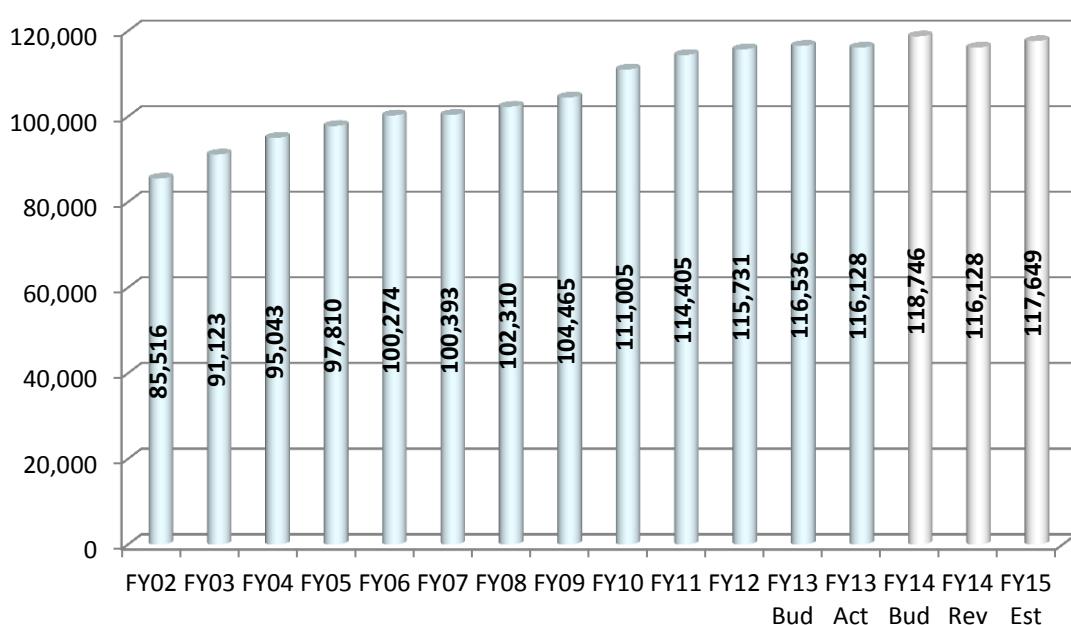


Medicaid Eligible Totals - November 2013

Monthly Individuals Eligible for Medicaid Services



Annual Average Medicaid Monthly Eligible Totals



Monthly Expenditure Data

November 2013

Medical Eligible's and Recipient data:

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	114,694	100,992	13,702
Recipients*	61,667	55,486	6,181
Recipients as percent of Eligible's	54%	55%	45%
Expenditures a/	\$60,422,967	\$58,428,735	\$1,994,232
Expenditures per Eligible	\$527	\$579	\$146
Expenditures per Recipient	\$980	\$1,053	\$323

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

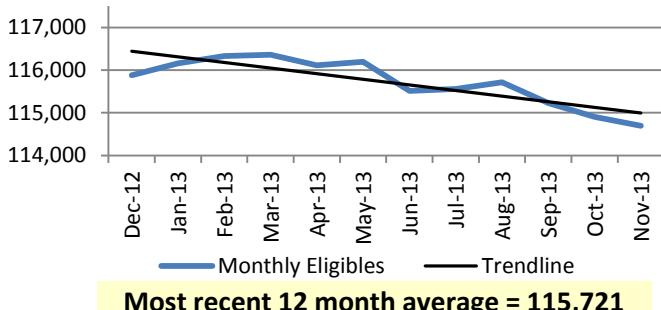
Payments for Medicare Part A, B and D Premiums

Payments	Part A	Part B	Part D
	\$468,675	\$1,822,310	\$1,537,199

Source: Department of Social Services Monthly Statistical Analysis Report

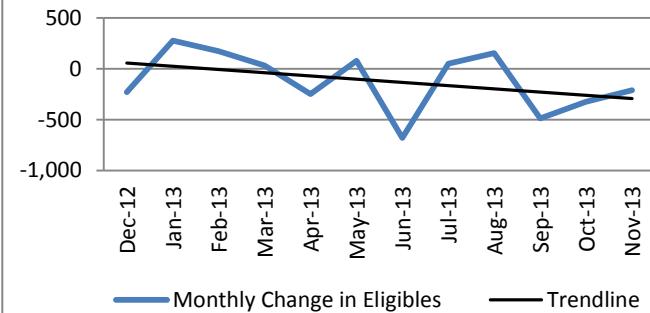
12 Month Trends

Monthly Eligibles

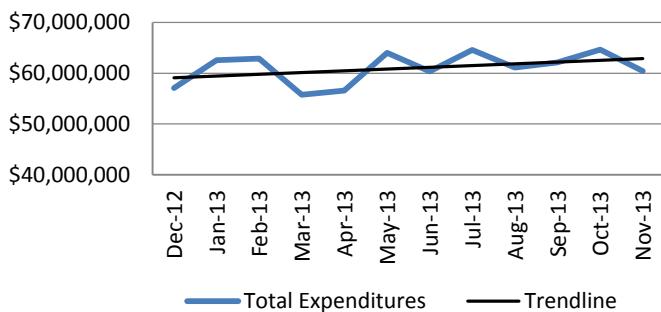


Most recent 12 month average = 115,721

Monthly Change in Eligibles



Total Monthly Expenditures



Monthly Expenditures per Eligible

